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TREASURER'S REPORT FOR 2019.

For 2019, The SAHPA has made a healthy surplus of \$6,942 after distributing money back to clubs in the form of a rebate.

The SAHPA Committee of Management reviewed the finances at the end of the season and due to significant savings we have made, it was agreed to provide a rebate back to the clubs. The rebate was calculated based on the number of members for each club, \$27.50 per full member and \$11.00 per affiliate member this has been rebated back to clubs for them to assist their members. We also calculated a Life Ring rebate to give back to the clubs and we recommend they allocate that money as club prizemoney in 2020. In total \$11,264 was given back to the clubs (\$4664 for club membership rebate and \$6600 for club life rings rebate).

We hope to be in a position at the end of each year to continue to provide a life ring rebate and in the future it will be calculated based on the initial club life ring orders, so we encourage members to order on the club order form to make sure each club maximises their rebate.

Areas which helped us achieve a surplus :

- 1) Top 30 Aggregate Points Auction – We raised \$7113 from the sale where most of our Top 30 flyers donate a bird to be auctioned, Tim Fawcett provides his website for no charge, the only cost is the photo editing. We must thank the donours, Tim and the buyers which are from all around Australia.*
- 2) Head Quarters Plumbing – We had some major expenses budgeted to resolve drainage problems at Gepps Cross. A significant saving compared to other quotes was made by one of our members Ray McIllduff who has a plumbing business doing the work. He worked like a trojan and we are very pleased with the outcome.*
- 3) Seasonal Registrations of our Fleet of Vehicles is resulting in savings.*
- 4) Postage – By distributing correspondence by Email or handing it to Club Secretaries it has resulted in savings of \$485. Our stationery cost was also \$281 less this year.*

- 5) *Training Units – The Committee set out to reduce the SAHPA subsidy allocated to running the training units. The SA Long Distance Club Colorado Ute was used instead of the Hino Dutro ex Race Unit. The costs of this unit were shared with the SALDC which was a win/win for both parties as the Ute was usually idle apart for about 3 weekends a year, so items such as Rego, Insurance and Maintenance were shared based on the split of kilometres used. The Ute is much more fuel efficient than the Hino Dutro truck. We thank SALDC and the Southern Districts club for the use of their trailer. Ray Pimlott driving the Colorado Ute worked well with Don Schwarz with the Ford unit, later in the season Ray would load southern birds on Don's unit so we only sent one unit. The Training Unit subsidy reduced from \$9045 to \$5074. The recent joint purchase (SAHPA and SALDC) of the Mazda BT50 Ute which is more fuel efficient should result in further savings next year.*
- 6) *Phones – Switching to NBN, renegotiating some of our mobile phone plans and in particular a seasonal plan for the satellite phone has resulted in savings of \$851.*
- 7) *Treasurer – Each year the Treasurer has donated back his \$3000 honorarium, which in 2019 he allocated \$1300 of it towards subsidizing the 5 Bird Pool Series Prizes, the remainder is part of our surplus*
- 8) *Hall Rental – Metro and the Para Hills club have contributed more towards the Hall. Next year the West Torrens club will also be hampering at SAHPA Hall.*
- 9) *Nenad Stojakovic popular committee member, generously went away for 4 of the short races as the Liberator for no charge, thus saving us \$1000. Nenad also rebuilt the staircase at the back of the Hall up to the Loading Dock at a better angle to meet Work Health and Safety standards, he only charged us for the materials.*

As Treasurer, I have been working towards getting the turnover below the Australian Tax Office threshold income of \$150,000. Restructuring how we procure Vaccines on behalf of the clubs has helped us to achieve this goal. As from 1st January 2020 we are now deregistered from GST, this means that instead of charging \$220 for membership and passing \$20 on to ATO, we can now charge \$200. Similarly, we can reduce our cost per bird, not by the full 10% GST but a fair share of the 10%. Previously we were able to claim Fuel Rebate of \$2301, plus GST back from the ATO for expenses such as Fuel, Insurance, Service Costs and Repairs. However we will still be significantly better off.

This Surplus after Rebates to Clubs, is a good result, the SAHPA Committee of Management should once again be commended for a successful year.

Yours in Sport,

GAVIN HARRIS - SAHPA TREASURER